

	Budget 2021		Actuals	
	Income	Expenses	Income	Expenses
Income				
Annual donations from corporate sponsors				
Sum Sponsors	125,000			
Entrance fee for the evening meetings				
Members fee 2020	0			
Assorted Income				
Interest	100			
Other	0			
Expenses				
January - Online				
Location		0		
Food		0		
February - Online				
Location		0		
Food		0		
March - Online				
Location		0		
Food		0		
April - Online				
Location		0		
Food		0		
September - Åkrehamn BBQ Party				
Location (RTS)		0		
Food		30,000		
October - Bergen				
Location (Litteraturhuset)		12,000		
Food		20,000		
November - Stavanger				
Location (Oil Museum)		10,000		
Museum entrance fee for 90		5,500		
Annual Dinner Expenses (Bølgen & Moi)				
Kaffe Avec at dinner		17,000		
Stipend for 6 x Under-30/Unemployed travel expenses		30,000		
Keynote speaker fee		20,000		
Corporate Sponsor Tickets		32,000		
Buffer for minimum spend at restaurant		0		
Total Event Expenses		176,500		
Assorted Expenses				
Running fees for Streamyard, WWW, e-mail etc		8,000		
NOSP Accounting fee		30,000		
Refundable travel costs for board members		12,000		
Banking fees		7,500		
University/Student Road Trip		0		
Student award		0		
Sum expenses		234,000		
SUM	125,100	234,000		

-108,900